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NOTICE

MEETING OF THE BOARD OF EDUCATION
of the Regina School Division No. 4 of Saskatchewan

May 5, 2020, at 5:30 p.m.

Regina Public School Board Office – 1600 4th Avenue
VIA TELECONFERENCE

A G E N D A

1. Adoption of Agenda
2. Declaration of Any Conflicts of Interest re: Agenda Items
3. Approving of minutes of the Board meeting of April 21, 2020 Request approval.
4. DELEGATIONS / PRESENTATIONS
 - a) Argyle/St. Pius Joint-Use School Project Update Mr. Greg Hasiuk to comment.
(enclosures)
 - b) COVID-19 Pandemic Response Update Mr. Greg Enion to comment.
(enclosure)
5. EMPLOYEE GROUPS

6. STANDING COMMITTEES

- a) Standing Committee Meeting Dates Direction requested.
([p. 1](#))

7. SASKATCHEWAN SCHOOL BOARDS ASSOCIATION8. BUSINESS ARISING OUT OF THE MINUTES

- a) RP-PAC (Regina Public Parent Advisory Committee) Update For information only.
([pp. 2-3](#))
- b) École Connaught Community School Enrolment Suggest discussion in closed session.
(enclosure)
- c) Accommodation Review Process Suggest discussion in closed session.
- d) 2020-2021 Budget Development Update Suggest discussion in closed session.
(enclosure)
- e) Shared Values Recognition Program Voting Suggest discussion in closed session.
Protocol and Process
(enclosure)

9. CORRESPONDENCE

10. NEW BUSINESS

- a) Preventative Maintenance and Renewal Plan Mr. Dave Bryanton to comment.
 (pp. 4-10)

11. NOTICES OF MOTION12. OTHER BUSINESS13. AGENDA REQUESTS14. SUBDIVISION REPORTS15. INFORMATION

Communication and Advocacy Committee	Tuesday, May 12, 2020, 4:00-5:00 PM, via teleconference.
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Board Standing Committees:***Upcoming Meeting Dates:***

Audit and Risk Management Committee	TBD
Communication and Advocacy Committee	May 12/20
Community Relations Committee	TBD
Indigenous Education Advisory Council	--
Personnel and Organizational Culture Committee	June 9/20
Policy and Governance Committee	TBD

Upcoming Board Meetings:

Tuesday, May 26, 2020, 5:30 PM

Tuesday, June 16, 2020, 5:30 PM



REGINA BOARD OF EDUCATION

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BOARD MEETING DATE: MAY 5, 2020

TOPIC: STANDING COMMITTEE MEETING DATES

FORUM	AGENDA ITEMS	INTENT
<input checked="" type="checkbox"/> Open Session	<input type="checkbox"/> Correspondence	<input type="checkbox"/> Information
<input type="checkbox"/> Closed Session	<input checked="" type="checkbox"/> New Business	<input checked="" type="checkbox"/> Decision
	<input type="checkbox"/> Reports from Administrative Staff	<input type="checkbox"/> Discussion
	<input type="checkbox"/> Other: External Reports/Presentations	

BACKGROUND

At the March 24, 2020 Board meeting, Standing Committee Chairs discussed Committee meeting dates for March, April and May. The following was determined at that time:

- The Chair of the Personnel and Organizational Culture Committee cancelled the March 31st meeting and asked for a meeting prior to the end of June. A meeting is scheduled for Tuesday, June 9th at 4:30 PM.
- The Chair of the Community Relations Committee agreed to circulate the Community Engagement Plan via email and, if consensus was reached, advised that the May 12th meeting could be cancelled.
- The Chair of the Policy and Governance Committee advised that the May 19th meeting could be deferred to a later date, prior to the end of June. The Chair has since deferred the next meeting to September.
- The Chair of the Communication and Advocacy Committee requested that the cancelled March 17th meeting be rescheduled as soon as possible. The meeting has been set for Tuesday, May 12th at 4:00 PM.
- The Chair of the Audit and Risk Management Committee confirmed that the April 6th meeting would continue.
- It was noted that all upcoming Indigenous Education Advisory Council meetings have been cancelled, however, the Board asked for a teleconference meeting in the near future to meet the new Supervisor of Indigenous Education.

In addition, the Whiteboard Session scheduled for April 28th was cancelled.

CURRENT STATUS

Direction is requested on the following:

- Has the Community Engagement Plan been approved by the Community Relations Committee? If not, does the Committee want to proceed with a teleconference meeting?
- Is the Audit and Risk Management Committee wanting to meet prior to the end of June?
- Does the Board want the Whiteboard Session to be rescheduled to before the end of June?

PREPARED BY	DATE	ATTACHMENTS
Greg Enion, Director of Education	May 1, 2020	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No



REGINA BOARD OF EDUCATION

8a

BOARD MEETING DATE: MAY 5, 2020

TOPIC: RP-PAC (REGINA PUBLIC PARENT ADVISORY COMMITTEE) UPDATE

FORUM	AGENDA ITEMS	INTENT
<input checked="" type="checkbox"/> Open Session	<input type="checkbox"/> Correspondence	<input checked="" type="checkbox"/> Information
<input type="checkbox"/> Closed Session	<input type="checkbox"/> New Business	<input type="checkbox"/> Decision
	<input checked="" type="checkbox"/> Reports from Administrative Staff	<input type="checkbox"/> Discussion
	<input type="checkbox"/> Other: External Reports/Presentations	

BACKGROUND

As part of my responsibilities as Superintendent, I assist schools with SCC events and processes. There has been an interest to create a Division-based Parent Advisory Committee. Therefore, I promoted the creation of this advisory committee to our school principals and SCC members from January to March 2020. On March 16th, which was the last day to submit your name as an expression of interest, I had 20 SCC members email me to join this committee. Within this group there are SCC representatives from 11 elementary and five high schools. The membership consists of 15 elementary and five high school SCC members. We had planned to have our first meeting on April 23rd, but we needed to cancel due to the COVID-19 restrictions. We will have an online meeting in June if we cannot have face-to-face meetings by the end of this current school year.

CURRENT STATUS

Details for this new committee:

The name/title of our newly formed committee is RP-PAC (Regina Public Parent Advisory Committee). However, the committee members may decide to have a different name.

Twenty SCC members have joined this group to support Division and parent initiatives.

We hope to host a meeting in the Spring 2020 and then early Fall to start our planning for the SCC workshop/conference in collaboration with Regina Catholic School Division. We will continue to meet three times after that conference/workshop. Dates and frequency of meetings to be determined for the 2020-21 school year.

Goals:

- i) Learn more about the role of the SCC.
- ii) Work collaboratively with other SCCs.
- iii) Create consistency between SCCs.
- iv) Create opportunities for parent engagement through Division-SCC sponsored activities.
- v) Have challenging conversations regarding issues that are important to SCCs.
- vi) Create a more open dialog with RP-PACs, Senior Administration and the Board.

Vision:

- RP-PAC will be the bridge that creates open and collaborative relationship between all the SCCs, Senior Administration and the Board.
- RP-PAC will work to engage our communities through a variety of activities, and will provide opportunities on a larger scale and engage larger communities.

Immediate Action Plans:

- Establish a name for our committee.
- Work in collaboration with the Regina Catholic School Division to plan a SCC workshop/conference for the evening of Friday, October 16 and Saturday, October 17, 2020.

COMMUNICATIONS

n/a

PREPARED BY

Lisa Frei, Superintendent, Student Achievement

DATE

April 30, 2020

ATTACHMENTS

☐ Yes ☒ No



REGINA BOARD OF EDUCATION

10a

BOARD MEETING DATE: MAY 5, 2020

TOPIC: PREVENTATIVE MAINTENANCE AND RENEWAL PLAN

FORUM	AGENDA ITEMS	INTENT
<input checked="" type="checkbox"/> Open Session	<input type="checkbox"/> Correspondence	<input type="checkbox"/> Information
<input type="checkbox"/> Closed Session	<input checked="" type="checkbox"/> New Business	<input checked="" type="checkbox"/> Decision
	<input type="checkbox"/> Reports from Administrative Staff	<input type="checkbox"/> Discussion
	<input type="checkbox"/> Other: External Reports/Presentations	

BACKGROUND

Each year, the Ministry of Education allocates Preventive Maintenance and Renewal (PMR) funding to school divisions and requires submission of any amendments to the current approved plan and an out-year plan for the next three years.

Following year-end, the Ministry requires a reconciliation of actual costs and projects. Actual expenses are reported in the division's audited financial statement and any unspent funding must be placed into a PMR reserve for future use on PMR eligible work.

RPS's PMR allocation for 2019-2020 is \$5.4M with an additional \$545K approved mid-year, will decline to just under \$5M in 2020-2021, and is assumed to remain at \$5M per year thereafter. The Division's PMR reserve as of August 31, 2019, was \$6.7M, which is proposed to be drawn-down over a four-year period, as follows:

PMR Spending by Funding Source						
	2019-20	2020-21	2021-22	2022-23	2023-24	5-Year Total
Annual PMR grant	5,494,496	4,952,844	5,000,000	5,000,000	5,000,000	25,447,340
Additional PMR grant	545,000	-	-	-	-	545,000
PMR reserve	2,031,170	3,179,035	1,515,515	54,780	-	6,780,500
Total Spending	8,070,666	8,131,879	6,515,515	5,054,780	5,000,000	32,772,840

This financial plan will be revisited annually, taking into account progress over the year, unanticipated events and current year funding as per the annual provincial budget.

CURRENT STATUS

The attached [PMR plan](#) covers a five-year period from 2019 to 2024 and:

- Is reviewed and updated to remove completed projects and add new projects (new projects are highlighted in yellow and all-school projects are listed at the end). Approximately \$1.1M in PMR eligible facility work that was originally planned to be charged against the 2019-2020 operating budget is moved to PMR to alleviate pressure on the Facilities operating budget and maximize use of PMR funding.

- Is broken down by fiscal year and aligns with the School Division's financial management plan, including a multi-year plan to spend down the accumulated \$6.3M PMR reserve over four years.
- Takes a balanced approach to the many facility issues across the School Division and stages the work in a multi-year, phased manner to:
 - Address the accessibility issues identified in a 2014 review;
 - Address the playground and play structure safety recommendations identified in a 2017 report;
 - Continue to address roof work, waterproofing, boiler replacements and other necessary work in a phased manner.

Administration will manage to the PMR plan but variances can be expected due to, for example, pricing that is higher or lower than estimated following tender or bid submissions, timing considerations, industry capacity and other factors. Administration will manage within the bottom line approved funding amount each year and will adjust the number or timing of projects accordingly (i.e., if project pricing comes in below estimate or some projects cannot be completed, other projects from subsequent years will be moved up the list).

Administration will report on PMR projects to the Board as part of the quarterly financial update, indicating any changes to the plan roll out and providing explanations for any variances.

Administration will seek annual Board approval for amendments to the current and next year plan and for the subsequent three-year plan on an annual basis in the Spring, in time for submission to the Ministry of Education.

COMMUNICATIONS

Once approved, the PMR plan will be shared with principals who will be encouraged to share it with their School Community Councils.

RECOMMENDATION

That the Board of Education approve the amended 2019-2020 and 2020-2021 PMR plans and the three-year 2021 to 2024 PMR plan for submission to the Ministry of Education.

PREPARED BY

Dave Bryanton, Superintendent, Educational Facilities

DATE

May 1, 2020

ATTACHMENTS

☒ Yes ☐ No

Totals by Year		PROJECT / SR #	FUNDING SOURCE	STATUS	8,070,666	8,131,879	6,515,515	5,054,780	4,233,775	Total Project Cost
FACILITY	PROJECT									
Adult Campus	Accessibility upgrades to building based on 2014 accessibility report	872.001	PMR	Not Started				164,234	34,940	199,174
Adult Campus	New Sidewalk	1207.001	PMR	Complete	20,279					20,279
Adult Campus	New Gym Lights	1208.001	PMR	Complete	14,264					14,264
Albert	New Permalon Vapour Barrier in Crawlspace	1127.001	PMR	Not Started		50,000				50,000
Albert	Exterior Window Replacement	1179.001	PMR	Construction	55,314					55,314
Arcola School	Replace hardy board siding with metal	1189.001	PMR	Complete	86,088					
Arcola School	Permalon Replacement		PMR	Not Started			50,000			50,000
Balfour Collegiate	Sewer Line Replace Partial	1104.001	PMR	Complete	176,306					176,306
Balfour Collegiate	Sewer line replacement and underpinning light court walls	1169.001	PMR	Complete	959,917					1,309,549
Balfour Collegiate	Repair and reinsulate steam lines	1209.001	PMR	Complete	61,547					61,547
Balfour Collegiate	New exhaust fan	1210.001	PMR	Complete	10,070					10,070
Balfour Collegiate	Steam Trap Repairs	1211.001	PMR	Complete	32,681					32,681
Balfour Collegiate	Asphalt Repairs	1212.001	PMR	Complete	15,767					15,767
Burnett Centre	Roof replacement section I	1020.001	PMR	Not Started					325,896	325,896
Burnett Centre	Carpet Tile replacement	1191.001	PMR	Complete	9,592					9,592
Campbell Collegiate	Roof Section Ch.k.n.t	673.001	PMR	Complete	23,630					565,344
Campbell Collegiate	Accessibility upgrades to building based on 2014 accessibility report	874.001	PMR	Complete	31,482			19,179		50,661
Campbell Collegiate	Repair steam line insulation in crawlspace	1214.001	PMR	Complete	59,812					59,812
Campbell Collegiate	Alerton Control Upgrade		PMR	Not Started		250,000				250,000
Campus Regina Public	Roof Section M.S.I Replacement	676.001	PMR	Complete	11,510					604,819
Campus Regina Public	Accessibility upgrades to building based on 2014 accessibility report	875.001	PMR	Not Started				130,266		130,266
Campus Regina Public	Electrical Service Replacement	1154.001	PMR	Complete						308,647
Centennial	New Permalon Vapour Barrier in Crawlspace	1128.001	PMR	Not Started			50,000			50,000
Centennial	Window Replacement	1160.001	PMR	Complete	19,706					19,706
Centennial	Fire panel upgrade	1192.001	PMR	Complete	17,982					17,982
Dr. A.E. Perry School	Accessibility upgrades to building based on 2014 accessibility report	865.001	PMR	Not Started			40,856			40,856
Dr. A.E. Perry School	Fire Alarm Replacement	1096.001	PMR	Complete						98,078
Dr. A.E. Perry School	New Permalon Vapour Barrier in Crawlspace	1129.001	PMR	Not Started			35,000			35,000
Dr. A.E. Perry School	School Refresh, paint, flooring, washrooms		PMR	Design	600,000					600,000
Dr. George Ferguson School	New Permalon Vapour Barrier in Crawlspace	1130.001	PMR	Not Started			45,000			45,000
Dr. L.M. Hanna School	New Permalon Vapour Barrier in Crawlspace	1131.001	PMR	Not Started					80,000	80,000
Elsie Mironuck School	Accessibility upgrades to building based on 2014 accessibility report	863.001	PMR	Not Started			47,541			47,541
Elsie Mironuck School	Crawl space permalon	911.001	PMR	Complete	311,093					335,026
Elsie Mironuck School	Replace Steam Boiler Plant with New as existing has exceeded its life expectancy, c/w removal of old equipment and asbestos abatement	1119.001	PMR	Not Started		350,000				350,000
Elsie Mironuck School	Replace Uniflators throughout the school	1125.001	PMR	Not Started		50,000	50,000	50,000	50,000	200,000
Ethel Milliken School	Accessibility upgrades to building based on 2014 accessibility report	862.001	PMR	Not Started			12,763			12,763
Ethel Milliken School	New Permalon Vapour Barrier in Crawlspace	1133.001	PMR	Not Started		40,000				40,000
F.W. Johnson Collegiate	Accessibility upgrades to building based on 2014 accessibility report	876.001	PMR	Not Started				18,909		18,909
F.W. Johnson Collegiate	Crawl space permalon	909.001	PMR	Complete	300,549					324,424
F.W. Johnson Collegiate	Security Camera Upgrades / Installations	1153.001	PMR	Not Started			46,500			46,500
F.W. Johnson Collegiate	Steam pipe repair	1215.001	PMR	Complete	9,525					9,525
F.W. Johnson Collegiate	Pavement Repair	1216.001	PMR	Complete	10,293					10,293
George Lee School	3290 sf Roof Replacement Section Q	716.001	PMR	Not Started			92,573			92,573
George Lee School	New Permalon Vapour Barrier in Crawlspace	1134.001	PMR	Not Started				30,000		30,000

Totals by Year		PROJECT / SR #	FUNDING SOURCE	STATUS	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Total Project Cost
FACILITY	PROJECT									
George Lee School	Roof Replacement	1111.001	PMR	Not Started		400,000				400,000
Gladys McDonald School	Boiler replacement	1135.001	PMR	Not Started		350,000				350,000
Gladys McDonald School	New Permalon Vapour Barrier in Crawlspace	1109.001	PMR	Not Started				30,000		30,000
Glen Elm School	Window Replacement	1136.001	PMR	Complete						89,281
Glen Elm School	New Permalon Vapour Barrier in Crawlspace	1195.001	PMR	Not Started				35,000		35,000
Glen Elm School	Roof replacement	1137.001	PMR	Complete	15,627					15,627
Grant Road School	New Permalon Vapour Barrier in Crawlspace	1196.001	PMR	Not Started				40,000		40,000
Grant Road School	Hallway and gym lights plus lock down switch	1197.001	PMR	Complete	29,278					29,278
Grant Road School	Structural repair gym columns	1198.001	PMR	Complete	184,938					184,938
Grant Road School	Roof repair	1199.001	PMR	Complete	47,339					47,339
Grant Road School	Structural repair to gym supports	1200.001	PMR	Complete	12,113					12,113
Grant Road School	Metal cladding at entrance	1201.001	PMR	Complete	9,229					9,229
Henry Braun	New Permalon Vapour Barrier in Crawlspace	1139.001	PMR	Not Started				40,000		40,000
Henry Janzen School	1920 sf Roof Replacement Section E	707.001	PMR	Not Started			54,024			54,024
Henry Janzen School	New Permalon Vapour Barrier in Crawlspace	1138.001	PMR	Not Started				40,000		40,000
Henry Janzen School	Roof Replacement	1198.001	PMR	Not Started		1,500,000				1,500,000
Imperial School	Paint and ceiling replacement	1199.001	PMR	Complete	27,391					27,391
Imperial School	Roof repair	1140.001	PMR	Complete	71,895					71,895
Jack MacKenzie School	New Permalon Vapour Barrier in Crawlspace	1141.001	PMR	Not Started				60,000		60,000
Judge Bryant	New Permalon Vapour Barrier in Crawlspace	1142.001	PMR	Not Started				40,000		40,000
Judge Bryant	Roof Replacement	1193.001	PMR	Not Started		450,000				450,000
Judge Bryant	Furnace Replacement	1194.001	PMR	Not Started		40,000				40,000
Kitchener School	Fire Alarm Replacement	1102.001	PMR	Closed/Reconciled						90,790
Kitchener School	Site Grading to provide proper drainage c/w new catch basins at tarmac & playground	1106.001	PMR	Design	11,025	350,000				361,025
Kitchener School	Window Replacement	1159.001	PMR	Closed/Reconciled						53,839
Kitchener School	Structural Repairs	1190	PMR	Not Started	400,000					400,000
Lakeview School	Underpin front foyer and gym wall	64593	PMR	Complete	23,030					29,362
M.J. Coldwell	Wheelchair access lift replacement	1193.001	PMR	Complete	29,362					75,260
M.J. Coldwell	R&R wooden skirting and install metal cladding	1194.001	PMR	Complete	75,260					54,081
M.J. Coldwell	Remove asbestos and reinsulate crawlspace steam lines	1194.001	PMR	Complete	54,081					28,409
M.J. Coldwell	Replace wall cladding		PMR	Complete	28,409					19,355
M.J. Coldwell	Asbestos removal		PMR	Complete	19,355					786
MacNeill School	Roof Section C	777.001	PMR	Complete	786					60,000
MacNeill School	New Permalon Vapour Barrier in Crawlspace	1141.001	PMR	Not Started						59,629
Marion McVeety School	Accessibility upgrades to building based on 2014 accessibility report	861.001	PMR	Not Started			59,629			
Marion McVeety School	Replace Hot Water Boiler Plant with New as existing has exceeded its life expectancy, c/w removal of old equipment and asbestos abatement	1121.001	PMR	Not Started		350,000				350,000
Marion McVeety School	Replace Unventilators throughout the school	1126.001	PMR	Complete						54,378
Marion McVeety School	Breaker Replacement	1202.001	PMR	Complete	9,723					9,723
Marion McVeety School	Structural Repairs		PMR	Not Started		100,000				100,000
Martin Collegiate	Accessibility upgrades to building based on 2014 accessibility report	878.001	PMR	Not Started				3,917		3,917
Martin Collegiate	Roof replacement section C	992.001	PMR	Not Started			257,173			257,173
Martin Collegiate	Roof replacement section D	993.001	PMR	Not Started			51,594			51,594
Martin Collegiate	Roof replacement section G	995.001	PMR	Not Started			480,900			480,900
Martin Collegiate	Fire Alarm Replacement	1099.001	PMR	Complete	27,853					222,845
Martin Collegiate	Replace Unventilators throughout the school	1123.001	PMR	Not Started		50,000				150,000
Martin Collegiate	New Permalon Vapour Barrier in Crawlspace	1143.001	PMR	Design	19,224	81,000				100,224
Martin Collegiate	Security Camera Upgrades / Installations	1152.001	PMR	Not Started			46,500			46,500
Martin Collegiate	Installation of Lift	1180.001	PMR	Construction	164,607					164,607

Totals by Year		PROJECT / SR #	PROJECT	FUNDING SOURCE	STATUS	8,070,666 2019-2020	8,131,879 2020-2021	6,515,515 2021-2022	5,054,780 2022-2023	4,233,775 2023-2024	Total Project Cost
FACILITY											
Massey School	site grading	923.001		PMR	Complete	394,731					394,731
Massey School	Replace Hot Boiler Plant with New as existing has exceeded its life expectancy, c/w removal of old equipment and asbestos abatement	1107.001		PMR	Not Started		400,000				400,000
Massey School	Sewer Line Replace Partial			PMR	Not Started	50,000					50,000
McDermid School	Roof replacement section C	1010.001		PMR	Not Started					35,305	35,305
McDermid School	Roof replacement section D	1011.001		PMR	Not Started					367,634	367,634
McDermid School	Window Replacement	1200.001		PMR	Complete	13,904					13,904
McDermid School	Metal flashing replacement	1201.001		PMR	Complete	33,294					33,294
McLurg School	Accessibility upgrades to building based on 2014 accessibility report	860.001		PMR	Not Started			53,619			53,619
McLurg School	New Permalon Vapour Barrier in Crawlspace	1144.001		PMR	Not Started			60,000			60,000
Rosemont School	Replacement of roof section "E" - 2,400 square feet BUR.	792.001		PMR	Not Started				124,000		124,000
Rosemont School	Accessibility upgrades to building based on 2014 accessibility report	867.001		PMR	Not Started			126,485			126,485
Rosemont School	Roof replacement section H	1009.001		PMR	Not Started				44,429		44,429
Rosemont School	Replace Hot Water Boiler Plant with New as existing has exceeded its life expectancy, c/w removal of old equipment and asbestos abatement	1120.001		PMR	Not Started		350,000				350,000
Ruth M. Buck	New Permalon Vapour Barrier in Crawlspace	1145.001		PMR	Not Started			30,000			30,000
Ruth Pawson School	Accessibility upgrades to building based on 2014 accessibility report	864.001		PMR	Not Started			84,076			84,076
Ruth Pawson School	Window/wall replacement	893.001		PMR	Complete	85,807					162,889
Ruth Pawson School	Crawl space Permalon upgrade	912.001		PMR	Complete	254,048					266,838
Ruth Pawson School	Roof replacement section F	999.001		PMR	Not Started			14,221			14,221
Ruth Pawson School	Roof replacement section J	1001.001		PMR	Complete						169,692
Ruth Pawson School	Roof replacement section M	1002.001		PMR	Not Started		247,212				247,212
Ruth Pawson School	Roof replacement section N	1003.001		PMR	Not Started		16,602				16,602
Ruth Pawson School	Replace furnace	1203.001		PMR	Complete	19,031					19,031
Ruth Pawson School	Replace Furnace #2	1204.001		PMR	Complete	16,026					16,026
Seven Stones	Accessibility upgrades to building based on 2014 accessibility report	868.001		PMR	Not Started		9,995				9,995
Sheldon-Williams Collegiate	Replace section I 7300 sq. ft.; this rolls into PMR project 1013.001	823.001		PMR	Not Started			300,760			300,760
Sheldon-Williams Collegiate	Replace section H 4200 sq. ft.; rolls into PMR project 1013.001	824.001		PMR	Not Started				173,040		173,040
Sheldon-Williams Collegiate	Accessibility upgrades to building based on 2014 accessibility report	879.001		PMR	Not Started				13,033		13,033
Sheldon-Williams Collegiate	Crawl space permalon	913.001		PMR	Complete	220,342					236,547
Sheldon-Williams Collegiate	Roof replacement section A	1012.001		PMR	Not Started				296,585		296,585
Sheldon-Williams Collegiate	Roof replacement section K	1014.001		PMR	Not Started				92,839		92,839
Sheldon-Williams Collegiate	Roof replacement section L	1015.001		PMR	Not Started				35,035		35,035
Sheldon-Williams Collegiate	Roof replacement section P	1016.001		PMR	Not Started				29,907		29,907
Sheldon-Williams Collegiate	Electrical Service Replacement	1117.001		PMR	Closed/Reconciled						123,357
Sheldon-Williams Collegiate	Replace Unventilators throughout the school	1122.001		PMR	Not Started					1,000,000	1,000,000
Sheldon-Williams Collegiate	Check and repair basketball nets and structures	1178.001		PMR	Complete	34,018					6,101
Sheldon-Williams Collegiate	Replace Elevator Cylinder	1219.001		PMR	Complete	11,041					11,041
The Crescents	Boiler Replacement	907.001		PMR	Construction	142,259					406,945
The Crescents	Masonry cleaning/repainting	951.001		PMR	Not Started						-
The Crescents	Roof replacement section A	996.001		PMR	Not Started			596,722			596,722
The Crescents	Window Replacement	1161.001		PMR	Complete	46,924					46,924
The Crescents	Replace main entry heritage doors	1187.001		PMR	Complete	31,834					
Thom Collegiate	Replace roof section G 10,737 sq. ft.	744.001		PMR	Not Started			376,847			376,847

Totals by Year		PROJECT / SR #	FUNDING SOURCE	STATUS	8,070,666	8,131,879	6,515,515	5,054,780	4,233,775	Total Project Cost
FACILITY	PROJECT									
Thom Collegiate	Replace roof section I 8,820 sq. ft.	745.001	PMR	Not Started						309,564
Thom Collegiate	Replace roof section J 1,360 sq. ft.	746.001	PMR	Not Started		55,012				55,012
Thom Collegiate	Accessibility upgrades to building based on 2014 accessibility report	880.001	PMR	Not Started				6,753		6,753
Thom Collegiate	Site grading	924.001	PMR	Construction	339,148					339,148
Thom Collegiate	New Permalon Vapour Barrier in Crawlspace	1146.001	PMR	Design	28,836	600,000				628,836
Thom Collegiate	Security Camera Upgrades / Installations	1151.001	PMR	Not Started		46,500				46,500
Thom Collegiate	Replace roof section h 6000 sq. ft.	1158.001	PMR	Not Started				150,000		150,000
Thom Collegiate	Window Replacement	1164.001	PMR	Complete	217,976					450,866
Thom Collegiate	Install Acoustical Panels on Gym Roof	1186	PMR	Complete	43,511					
Thom Collegiate	Steam Trap repairs	1206.001	PMR	Complete	26,121					26,121
Thom Collegiate	Window Replacement	1220.001	PMR	Complete	10,505					10,505
Thom Collegiate	Pavement Repair	1221.001	PMR	Complete	13,653					13,653
Thom Collegiate	Roof Replacement		PMR	Not Started	1,000,000	700,000				1,700,000
Thomson School	Accessibility upgrades to building based on 2014 accessibility report	869.001	PMR	Complete	69,759					69,759
Thomson School	Roof replacement section A	957.001	PMR	Not Started				450,000		450,000
Thomson School	Fire Alarm Replacement	1097.001	PMR	Complete	22,587					96,926
W.F. Ready School	Accessibility upgrades to building based on 2014 accessibility report	866.001	PMR	Not Started		27,958				27,958
W.F. Ready School	Roof replacement section B	1004.001	PMR	Not Started			189,810			189,810
W.F. Ready School	Roof replacement section C	1005.001	PMR	Not Started			306,091			306,091
W.F. Ready School	Roof replacement section D	1006.001	PMR	Not Started			207,877			207,877
W.F. Ready School	Roof replacement section E	1007.001	PMR	Not Started				291,334		291,334
W.F. Ready School	Roof replacement section F	1008.001	PMR	Not Started				3,502		3,502
W.F. Ready School	New Permalon Vapour Barrier in Crawlspace	1147.001	PMR	Not Started			75,000			75,000
W.F. Ready School	Metal cladding replacement	1205.001	PMR	Complete	46,614					46,614
W.H. Ford School	New Permalon Vapour Barrier in Crawlspace	1148.001	PMR	Not Started			75,000			75,000
Walker School	Accessibility upgrades to building based on 2014 accessibility report	870.001	PMR	Not Started		11,100				11,100
Walker School	Replace Steam Boiler Plant with New as existing has exceeded its life expectancy, c/w removal of old equipment and asbestos abatement	1108.001	PMR	Not Started			350,000			350,000
Wilfred Hunt School	Crawl Space Permalon	908.001	PMR	Construction	3,396					17,143
Wilfred Hunt School	Site grading	922.001	PMR	Complete	246,751					246,751
Wilfred Hunt School	Roof replacement section V	1022.001	PMR	Not Started				12,818		12,818
Wilfred Hunt School	Fire Alarm Replacement	1098.001	PMR	Complete	7,749					108,847
Wilfrid Walker School	Accessibility upgrades to building based on 2014 accessibility report	871.001	PMR	Not Started			58,954			58,954
Wilfrid Walker School	Site grading	925.001	PMR	Construction	171,621					171,621
Winston Knoll Collegiate	Accessibility upgrades to building based on 2014 accessibility report	877.001	PMR	Not Started				15,397		15,397
Winston Knoll Collegiate	Crawl space permalon	910.001	PMR	Complete	286,985					309,785
Winston Knoll Collegiate	Replace Unventilators throughout the school	1124.001	PMR	Not Started					1,000,000	1,000,000
Winston Knoll Collegiate	Security Camera Upgrades / Installations	1150.001	PMR	Not Started		46,500				46,500
Winston Knoll Collegiate	Water heater replacement	1217.001	PMR	Complete	17,568					17,568
AA	Fire Alarm Monitoring Upgrades to be code compliant for the remaining 40 elementary school facilities and will be separated out before commencing each project. approx. \$2000 per location	1113.001	PMR	Complete	49,895					115,660

