#### NOTICE

### MEETING OF THE BOARD OF EDUCATION

of the Regina School Division No. 4 of Saskatchewan

May 5, 2020, at 5:30 p.m.

Regina Public School Board Office – 1600 4th Avenue VIA TELECONFERENCE

## AGENDA

Declaration of Any Conflicts of Interest re: Agenda

3. Approving of minutes of the Board meeting of April 21, 2020

Adoption of Agenda

1.

2.

Items

Request approval.

# 4. <u>DELEGATIONS / PRESENTATIONS</u>

- a) Argyle/St. Pius Joint-Use School Project Update Mr. Greg Hasiuk to comment. (enclosures)
- b) COVID-19 Pandemic Response Update (enclosure)

Mr. Greg Enion to comment.

# 5. <u>EMPLOYEE GROUPS</u>



Agenda available at www.reginapublic schools.ca/agendas OR scan this QR Code

#### 6. **STANDING COMMITTEES**

Standing Committee Meeting Dates (p. 1)

Direction requested.

#### 7. SASKATCHEWAN SCHOOL BOARDS ASSOCIATION

#### 8. **BUSINESS ARISING OUT OF THE MINUTES**

RP-PAC (Regina Public Parent Advisory Committee) Update (pp. 2-3)

For information only.

- b) École Connaught Community School Enrolment Suggest discussion in closed session. (enclosure)

c) Accommodation Review Process

Suggest discussion in closed session.

d) 2020-2021 Budget Development Update (enclosure)

Suggest discussion in closed session.

Shared Values Recognition Program Voting **Protocol and Process** (enclosure)

Suggest discussion in closed session.

#### 9. **CORRESPONDENCE**

# 10. <u>NEW BUSINESS</u>

a) Preventative Maintenance and Renewal Plan (pp. 4-10)

Mr. Dave Bryanton to comment.

# 11. NOTICES OF MOTION

## 12. <u>OTHER BUSINESS</u>

# 13. AGENDA REQUESTS

# 14. <u>SUBDIVISION REPORTS</u>

# 15. <u>INFORMATION</u>

Communication and Advocacy Committee	Tuesday, May 12, 2020, 4:00-5:00 PM, via
	teleconference.

## **Board Standing Committees:**

## **Upcoming Meeting Dates:**

Audit and Risk Management Committee	TBD
Communication and Advocacy Committee	May 12/20
Community Relations Committee	TBD
Indigenous Education Advisory Council	
Personnel and Organizational Culture Committee	June 9/20
Policy and Governance Committee	TBD

# **Upcoming Board Meetings:**

Tuesday, May 26, 2020, 5:30 PM

Tuesday, June 16, 2020, 5:30 PM



## REGINA BOARD OF EDUCATION

6a

**BOARD MEETING DATE:** MAY 5, 2020

TOPIC: STANDING COMMITTEE MEETING DATES

FORUM	AGENDA ITEMS	INTENT
	Correspondence	☐ Information
Closed Session	New Business	□ Decision
	Reports from Administrative Staff	Discussion
	Other: External Reports/Presentations	

# BACKGROUND

At the March 24, 2020 Board meeting, Standing Committee Chairs discussed Committee meeting dates for March, April and May. The following was determined at that time:

- The Chair of the Personnel and Organizational Culture Committee cancelled the March 31st meeting and asked for a meeting prior to the end of June. A meeting is scheduled for Tueday, June 9th at 4:30 PM.
- The Chair of the Community Relations Committee agreed to circulate the Community Engagement Plan via email and, if consensus was reached, advised that the May 12th meeting could be cancelled.
- The Chair of the Policy and Governance Committee advised that the May 19th meeting could be deferred to a later date, prior to the end of June. The Chair has since deferred the next meeting to September.
- The Chair of the Communication and Advocacy Committee requested that the cancelled March 17th meeting be rescheduled as soon as possible. The meeting has been set for Tuesday, May 12th at 4:00 PM.
- The Chair of the Audit and Risk Management Committee confirmed that the April 6th meeting would continue.
- It was noted that all upcoming Indigenous Education Advisory Council meetings have been cancelled, however, the Board asked for a teleconference meeting in the near future to meet the new Supervisor of Indigenous Education.

In addition, the Whiteboard Session scheduled for April 28th was cancelled.

#### **CURRENT STATUS**

Direction is requested on the following:

- Has the Community Engagement Plan been approved by the Community Relations Committee? If not, does the Committee want to proceed with a teleconference meeting?
- Is the Audit and Risk Management Committee wanting to meet prior to the end of June?
- Does the Board want the Whiteboard Session to be rescheduled to before the end of June?

PREPARED BY	DATE	ATTACHMENTS
Greg Enion, Director of Education	May 1, 2020	☐Yes ⊠ No



## REGINA BOARD OF EDUCATION

8a

**BOARD MEETING DATE:** MAY 5, 2020

TOPIC: RP-PAC (REGINA PUBLIC PARENT ADVISORY

**COMMITTEE) UPDATE** 

FORUM	AGENDA ITEMS	INTENT
Open Session	Correspondence	
Closed Session	New Business	Decision
	Reports from Administrative Staff	Discussion
	Other: External Reports/Presentations	

#### **BACKGROUND**

As part of my responsibilities as Superintendent, I assist schools with SCC events and processes. There has been an interest to create a Division-based Parent Advisory Committee. Therefore, I promoted the creation of this advisory committee to our school principals and SCC members from January to March 2020. On March 16th, which was the last day to submit your name as an expression of interest, I had 20 SCC members email me to join this committee. Within this group there are SCC representatives from 11 elementary and five high schools. The membership consists of 15 elementary and five high school SCC members. We had planned to have our first meeting on April 23rd, but we needed to cancel due to the COVID-19 restrictions. We will have an online meeting in June if we cannot have face-to-face meetings by the end of this current school year.

#### CURRENT STATUS

#### **Details for this new committee:**

The name/title of our newly formed committee is RP-PAC (Regina Public Parent Advisory Committee). However, the committee members may decide to have a different name.

Twenty SCC members have joined this group to support Division and parent initiatives.

We hope to host a meeting in the Spring 2020 and then early Fall to start our planning for the SCC workshop/conference in collaboration with Regina Catholic School Division. We will continue to meet three times after that conference/workshop. Dates and frequency of meetings to be determined for the 2020-21 school year.

#### **Goals:**

- i) Learn more about the role of the SCC.
- ii) Work collaboratively with other SCCs.
- iii) Create consistency between SCCs.
- iv) Create opportunities for parent engagement through Division-SCC sponsored activities.
- v) Have challenging conversations regarding issues that are important to SCCs.
- vi) Create a more open dialog with RP-PACs, Senior Administration and the Board.

### Vision:

- RP-PAC will be the bridge that creates open and collaborative relationship between all the SCCs, Senior Administration and the Board.
- RP-PAC will work to engage our communities through a variety of activities, and will provide opportunities on a larger scale and engage larger communities.

## **Immediate Action Plans:**

- Establish a name for our committee.
- Work in collaboration with the Regina Catholic School Division to plan a SCC workshop/conference for the evening of Friday, October 16 and Saturday, October 17, 2020.

<u> </u>		
COMMUNICATIONS		
n/a		
PREPARED BY	DATE	ATTACHMENTS
Lisa Frei, Superintendent, Student Achievement	April 30, 2020	☐ Yes ⊠ No



## REGINA BOARD OF EDUCATION

10a

**BOARD MEETING DATE:** MAY 5, 2020

TOPIC: PREVENTATIVE MAINTENANCE AND RENEWAL PLAN

FORUM	AGENDA ITEMS	INTENT
Open Session	Correspondence	☐ Information
Closed Session	New Business	□ Decision
	☐ Reports from Administrative Staff	Discussion
	Other: External Reports/Presentations	

# BACKGROUND

Each year, the Ministry of Education allocates Preventive Maintenance and Renewal (PMR) funding to school divisions and requires submission of any amendments to the current approved plan and an out-year plan for the next three years.

Following year-end, the Ministry requires a reconciliation of actual costs and projects. Actual expenses are reported in the division's audited financial statement and any unspent funding must be placed into a PMR reserve for future use on PMR eligible work.

RPS's PMR allocation for 2019-2020 is \$5.4M with an additional \$545K approved mid-year, will decline to just under \$5M in 2020-2021, and is assumed to remain at \$5M per year thereafter. The Division's PMR reserve as of August 31, 2019, was \$6.7M, which is proposed to be drawn-down over a four-year period, as follows:

		PMR Spendi	ng by Funding S	Source		
	2019-20	2020-21	2021-22	2022-23	2023-24	5-Year Total
Annual PMR grant	5,494,496	4,952,844	5,000,000	5,000,000	5,000,000	25,447,340
Additional PMR grant	545,000	-	-	-	-	545,000
PMR reserve	2,031,170	3,179,035	1,515,515	54,780	-	6,780,500
<b>Total Spending</b>	8,070,666	8,131,879	6,515,515	5,054,780	5,000,000	32,772,840

This financial plan will be revisited annually, taking into account progress over the year, unanticipated events and current year funding as per the annual provincial budget.

#### CURRENT STATUS

The attached PMR plan covers a five-year period from 2019 to 2024 and:

• Is reviewed and updated to remove completed projects and add new projects (new projects are highlighted in yellow and all-school projects are listed at the end). Approximately \$1.1M in PMR eligible facility work that was originally planned to be charged against the 2019-2020 operating budget is moved to PMR to alleviate pressure on the Facilities operating budget and maximize use of PMR funding.

- Is broken down by fiscal year and aligns with the School Division's financial management plan, including a multi-year plan to spend down the accumulated \$6.3M PMR reserve over four years.
- Takes a balanced approach to the many facility issues across the School Division and stages the work in a multi-year, phased manner to:
  - o Address the accessibility issues identified in a 2014 review;
  - Address the playground and play structure safety recommendations identified in a 2017 report;
  - o Continue to address roof work, waterproofing, boiler replacements and other necessary work in a phased manner.

Administration will manage to the PMR plan but variances can be expected due to, for example, pricing that is higher or lower than estimated following tender or bid submissions, timing considerations, industry capacity and other factors. Administration will manage within the bottom line approved funding amount each year and will adjust the number or timing of projects accordingly (i.e., if project pricing comes in below estimate or some projects cannot be completed, other projects from subsequent years will be moved up the list).

Administration will report on PMR projects to the Board as part of the quarterly financial update, indicating any changes to the plan roll out and providing explanations for any variances.

Administration will seek annual Board approval for amendments to the current and next year plan and for the subsequent three-year plan on an annual basis in the Spring, in time for submission to the Ministry of Education.

#### COMMUNICATIONS

Once approved, the PMR plan will be shared with principals who will be encouraged to share it with their School Community Councils.

#### RECOMMENDATION

That the Board of Education approve the amended 2019-2020 and 2020-2021 PMR plans and the three-year 2021 to 2024 PMR plan for submission to the Ministry of Education.

PREPARED BY	DATE	ATTACHMENTS
Dave Bryanton, Superintendent, Educational Facilities	May 1, 2020	∑ Yes ☐ No

Totals by Year					8,070,666	8,131,879	6,515,515	5,054,780	4,233,775	
FACILITY	PROJECT	PROJECT / SR #	FUNDING	STATUS	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Total Project
			SOURCE							Cost
Adult Campus	Accessibility upgrades to building based on 2014 accessibility report	872.001	PMR	Not Started				164,234	34,940	199,174
Adult Campus	New Sidewalk	1207.001	PMR	Complete	20,279					20,279
Adult Campus	New Gym Lights	1208.001	PMR	Complete	14,264					14,264
Albert	New Permalon Vapour Barrier in Crawlspace	1127,001	PMR	Not Started		20,000				50,000
Albert	Exterior Window Replacement	1179.001	PMR	Construction	55,314					55,314
Arcola School	Replace hardy board siding with metal	1189.001	PMR	Complete	880'98					
Arcola School	Permilon Replacement		PMR	Not Started			20,000			20,000
Balfour Collegiate	Sewer Line Replace Partial	1104.001	PMR	Complete	176,306					176,306
Balfour Collegiate	Sewer line replacement and underpinning light court walls	1169.001	PMR	Complete	959,917					1,309,549
Balfour Collegiate	Repair and reinsulate steam lines	1209.001	PMR	Complete	61,547					61,547
Balfour Collegiate	New exhaust fan	1210.001	PMR	Complete	10,070					10,070
Balfour Collegiate	Steam Trap Repairs	1211.001	PMR	Complete	32,681					32,681
Balfour Collegiate	Asphalt Repairs	1212.001	PMR	Complete	15,767					15,767
Burnett Centre	Roof replacement section I	1020.001	PMR	Not Started					325,896	325,896
Burnett Centre	Carpet Tile replacement	1191.001	PMR	Complete	9,592					9,592
Campbell Collegiate	Roof Section C,h,k,n,t	673.001	PMR	Complete	23,630					565,344
Campbell Collegiate	Accessibility upgrades to building	874.001	PMR	Complete	31,482			19,179		50,661
Campbell Collegiate	Repair steam line insulation in crawlspace	1214.001	PMR	Complete	59,812					59.812
Campbell Collegiate	Alerton Control Upgrade		PMR	Not Started		250,000				250,000
Campus Regina Public	Roof Section M.S.I Replacement	676.001	PMR	Complete	11,510					604,819
Campus Regina Public	Accessibility upgrades to building based on 2014 accessibility report	875.001	PMR	Not Started				130,266		130,266
Campus Regina Public	Electrical Service Replacement	1154.001	PMR	Complete						308,647
Centennial	New Permalon Vapour Barrier in Crawlspace	1128.001	PMR	Not Started			20,000			50,000
Centennial	Window Replacement	1160.001	PMR	Complete	19,706					19,706
Centennial	Fire panel upgrade	1192.001	PMR	Complete	17,982					17,982
Dr. A.E. Perry School	Accessibility upgrades to building based on 2014 accessibility report	865.001	PMR	Not Started			40,856			40,856
Dr. A.E. Perry School	Fire Alarm Replacement	1096.001	PMR	Complete						98,078
Dr. A.E. Perry School	New Permalon Vapour Barrier in Crawlspace	1129.001	PMR	Not Started			35,000			35,000
Dr. A.E. Perry School	School Refresh, paint, flooring, washrooms		PMR	Design	000'009					600,000
Dr. George Ferguson School	New Permalon Vapour Barrier in Crawlspace	1130.001	PMR	Not Started			45,000			45,000
Dr. L.M. Hanna School	New Permalon Vapour Barrier in Crawlspace	1131.001	PMR	Not Started					80,000	80,000
Elsie Mironuck School	Accessibility upgrades to building based on 2014 accessibility report	863.001	PMR	Not Started			47,541			47,541
Elsie Mironuck School	Crawl space permalon	911.001	PMR	Complete	311,093					335,026
Elsie Mironuck School	Replace Steam Boiler Plant with New as existing has exceeded its life expectancy, c/w removal of old equipment and asbestos abatement	1119.001	PMR	Not Started		350,000				350,000
Elsie Mironuck School	Replace Univentilators throughout the school	1125.001	PMR	Not Started		20,000	50,000	20,000	20,000	200,000
Ethel Milliken School	Accessibility upgrades to building based on 2014 accessibility report	862.001	PMR	Not Started			12,763			12,763
Ethel Milliken School	New Permalon Vapour Barrier in Crawlspace	1133.001	PMR	Not Started		40,000				40,000
F.W. Johnson Collegiate	Accessibility upgrades to building based on 2014 accessibility report	876.001	PMR	Not Started				18,909		18,909
F.W. Johnson Collegiate	Crawl space permalon	909.001	PMR	Complete	300,549					324,424
F.W. Johnson Collegiate	Security Camera Upgrades / Installations	1153.001	PMR	Not Started			46,500			46,500
F.W. Johnson Collegiate	Steam pipe repair	1215.001	PMR	Complete	9,525	N N H				9,525
F.W. Johnson Collegiate	Pavement Repair	1216.001	PMR	Complete	10,293					10,293
George Lee School	3290 sf Roof Replacement Section Q	716.001	PMR	Not Started			92,573			92,573
George Lee School	New Permalon Vapour Barrier in Crawlspace	1134.001	PMR	Not Started				30,000		30,000

Re FOUNDING         STATUS         2019-2020         2020-2021         2021-2022         2022-2023           PAMR         Not Started         350,000         30,000         30,000         30,000           PAMR         Not Started         15,827         35,000         30,000           PAMR         Complete         29,278         40,000         40,000           PAMR         Complete         12,333         40,000         40,000           PAMR         Complete         12,133         40,000         40,000           PAMR         Not Started         1,580         40,000         40,000           PAMR         Not Started         1,283         40,000         40,000           PAMR         Not Started         27,381         40,000         40,000           PAMR         Not Started         1,283         350,000         50,000           PAMR         Not Started         28,402         40,000         50,000	Totals by Year					8,070,666	8,131,879	6,515,515	5,054,780	4,233,775	
Part	FACILITY	PROJECT	PROJECT / SR #	FUNDING	STATUS	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Total Project
May be remain regard and the relationship of the confidence of t	George   se School	Roof Renjarement		PMR	Not Started		400.000				400.000
Window graphetement   1155.021   PARN   Graphete   1255.028   PARN   Gra	Gladvs McDonald School	Roller replacement	1111.001	PMR	Not Started		350,000				350,000
Note breaker to the breaker of the	Gladys McDonald School	New Permalon Vapour Barrier in Crawlspace	1135.001	PMR	Not Started				30,000		30,000
Mode funding water the fundipace         135.000 branches         PAMR (Completed Funding Completed Funding Complet	Glen Elm School	Window Replacement	1109.001	PMR	Complete						89,281
Rest Permittion Vigoria Burindrich Cowinghee   115.0021   PMR   Complete   159.028   PMR	Glen Elm School	New Permalon Vapour Barrier in Crawlspace	1136.001	PMR	Not Started				35,000		35,000
Mode of Person Registerement of Connection of Connection Registerement action	Glen Elm School	Roof replacement	1195.001	PMR	Complete	15,627					15,627
Hishway and fight bill build out fount switch   132 001   PANR   Complete   123 29	Grant Road School	New Permalon Vapour Barrier in Crawlspace	1137.001	PMR	Not Started				40,000		40,000
Structural regals gave columns   1197 001   PANR   Compilete   12,133   PANR   Compilete   12,134   PANR   Compilete   13,134   PANR   Compi	Grant Road School	Hallway and gym lights plus lock down switch	1196.001	PMR	Complete	29,278					29,278
Note of the part	Srant Road School	Structural repair gym columns	1197.001	PMR	Complete	184,938					184,938
Stockural registry of the Vernahor Inspiration Inspirat	Grant Road School	Roof repair		PMR	Complete	47,339					47,339
Number   Market   Debtine   Sp. 2000   PARR   Not Started   Sp. 2000   Sp. 2000   PARR   Sp. 2000   PARR   Not Started   Sp. 2000   Sp. 2000   PARR   Sp. 2000	Grant Road School	Structural repair to gym supports		PMR	Complete	12,113					12,113
New Permalon' Vapour Barrier in Cawipace   1138_001	Grant Road School	Metal cladding at entrance		PMR	Complete	672'6					9,229
1920   PARR   Most Started   1920,000   PARR   Most Started   1,500,000   PARR   PARR   Most Started   1,500,000   PARR   P	Henry Braun	New Permalon Vapour Barrier in Crawlspace	1139.001	PMR	Not Started				40,000		40,000
Note the part of	Henry Janzen School	1920 sf Roof Replacement Section E	707.001	PMR	Not Started			54,024	000 04		54,024
Point and citing replacement         Point started         27,381         1,200,000           Roof replacement         Roof replacement         1199,001         PMR         Not Started         7,200,000           Rever Permaion Vagour Barrier in Crawligace         1140,001         PMR         Not Started         450,000           Rever Permaion Vagour Barrier in Crawligace         1140,001         PMR         Not Started         450,000           Rever Permaion Vagour Barrier in Crawligace         1150,001         PMR         Not Started         450,000           Rever Permaion Vagour Barrier in Crawligace         1150,001         PMR         Not Started         40,000           Stee Crawling to provide proper drainage c/w new catch barin at the steep in Replacement         1150,001         PMR         Closed/Recorded         40,000           Wherefulled replacement         1100,001         PMR         Closed/Recorded         350,000         A0,000           Wherefulled replacement         1100,001         PMR         Closed/Recorded         35,000         A0,000           Wherefulled replacement         1100,001         PMR         Closed/Recorded         35,000         A0,000           Wherefulled recorded steep in the steep	Henry Janzen School	New Permalon Vapour Barrier in Crawlspace	1138.001	PMR	Not Started				40,000		40,000
Note Permistroin Yapour Barrier in Crawlogue	Henry Janzen School	Roof Replacement	1108 001	PMR	Not Started	27 201	1,500,000		1		1,500,000
New Permaion Vapour Barrier in Cawligace   114.0.01	mperial school	Doof ranair	1109 001	DMP	Complete	71 895					71 895
New Permajon's Vapour Barrier in Cawkipace	ark Markenzie School	New Dermalon Vanour Barrier in Crawlsnace	1142.001	PMR	Not Started	0001			60,000		60.000
Roof Registerement         FAME         Most Started         450,000           For Alarm Registerement         1100,001         PMR         Closed/Recordied         40,000           For Alarm Registerement         1100,001         PMR         Closed/Recordied         40,000           Startical Registry         1100,001         PMR         Closed/Recordied         40,000           All Inches of Fording to provide proper drainage c/w new catch basins at the parts         11,000,001         PMR         Closed/Recordied           Window Registerement         Window Registerement         11,000,001         PMR         Complete         23,050           Integration of control of the	udge Bryant	New Permalon Vapour Barrier in Crawlspace	1140.001	PMR	Not Started				40,000		40,000
Funde deplacement         FunR Increase Replacement         PMR Increase Replacement         PMR Increase Replacement         40,000         PMR Increased Replacement           Structural Replacement         Structural Replacement         11,60.00         PMR Increased Replacement         11,00.00         PMR Increased Replacement           Structural Repairs of Increased Replacement         Structural Repairs         1159.00         PMR Increased Replacement         200,000         PMR Increased Replacement           Structural Repairs of Increased Replacement and Endeling         1199.00         PMR Increased Replacement         200,000         PMR Increased Replacement           Replace valid Lebding         Remove abstences and reinstalate crawlaper steam lines         1199.00         PMR Increased Replacement         23,930         PMR Increased Replacement           Replace valid Lebding         Authority and install metal cladding         1199.00         PMR Increased Replacement         23,830         PMR Increased Replacement           Replace valid Lebding         Authority and install metal cladding         1119.00         PMR Increased Replacement         23,830         PMR Increased Replacement           Accessibility uppered         Authority Report         1121.00         PMR Increased Replacement         35,000         PMR Increased Replacement           Replace Universitiators throughout the school         1122.00<	udge Bryant	Roof Replacement		PMR	Not Started		450,000				450,000
Fire datam Replacement         Tito Good or Jame Replacement         PMR         Closed/Reconciled         350,000         PMR           Structural Replacement         Structural Replacement         1156,001         PMR         Roces/Reconciled         350,000         PMR           Structural Replacement         Structural Replacement         1150,001         PMR         Roces/Reconciled         350,000         PMR           Number Replacement         1135,001         PMR         Consplete         23,630         PMR         Consplete         75,560         PMR           Revence and install metal cladding         1193,001         PMR         Complete         75,560         PMR         159,002         PMR         PMR         159,002         PMR         PMR         159,002         PMR         PMR         PMR         PMR         PMR         PMR         PMR         <	udge Bryant	Furnace Replacement		PMR	Not Started		40,000				40,000
Rise Graphing to provide proper drainage c/w new catch basins at Lange Galler Size Graphing provide proper drainage c/w new catch basins at Lange Galler Size Galle	Stchener School	Fire Alarm Replacement	1102.001	PMR	Closed/Reconcile	ъ					90,790
Window Replacement         Underplacement         1155 001         PMR         Closed/Reconciled         400,000           Underplacement         Underplacement         1190         PMR         Complete         23,530           Wheelchair access lift replacement         EAST wooded safining and install metal cladding         1193,001         PMR         Complete         73,550           Remove absettors and reinsulate crawispace steam lines         1194,001         PMR         Complete         73,550           Abbestos removal         Remove absettors and reinsulate crawispace steam lines         1194,001         PMR         Complete         73,550           Accessibility upport         Accessibility upport         21,110,001         PMR         Complete         736           Accessibility upport         Accessibility upport         1120,001         PMR         Not Started         59,629           Replace Hor Water Boiler Plant with New as existing has exceeded its         861,001         PMR         Not Started         736           Replace Hor Water Boiler Plant with New as existing has exceeded its         1120,001         PMR         Not Started         59,629           Replace Univertilators throughout the school         1100,001         PMR         Not Started         57,733           Replace Univertilators throughout the	itchener School	ovide proper drainage c/w new catch basins	1106.001	PMR	Design	11,025	350,000				361,025
Structural Repairs         PMR (Complete AD0000)         PMR (Complete AD00000)         PMR (Complete AD000000)         PMR (Complete AD0000000000)         PMR (Complete AD000000000000000000000000000000000000	itchener School	Window Replacement	1159.001	PMR	Closed/Reconcile	p					53,839
Wheeltright root fover and gym wall         1190         PARR         Complete         23,330           RRA wooden skirting and install inestal cladding         1134,001         PARR         Complete         75,560           RRA wooden skirting and install inestal cladding         1134,001         PARR         Complete         75,603           Resplace wall cladding         1134,001         PARR         Complete         75,603           Absertor semoval         Absertor semoval         1141,001         PARR         Complete         786           Replace semoval         Accessibility report         277,001         PARR         Complete         786           Accessibility upgrades to building         Accessibility upgrades to building         851,001         PARR         Not Started         786           Replace the Waste Boiler Plant with New as existing has exceeded its life expectancy, c/w removal of old equipment and asbestos abstement         1126,001         PARR         Not Started         93,200           Replace Universitions throughout the school         122,001         PARR         Not Started         93,201         PARR         Not Started         93,201           Replacement section C         Accessibility report         292,001         PARR         Not Started         25,201         255,173           <	(itchener School	Structural Repairs		PMR	Not Started	400,000					400,000
Wheelchair access lift replacement         6,459.3         PMR         Complete         29,362           Renvoe a sbest so and reinsulate cravispace steam lines         1193,001         PMR         Complete         75,260           Renvoe a sbest so renoval         Renvoe a sbest so renoval         1194,001         PMR         Complete         54,081           Replace vall cladding         Replace vall cladding         1194,001         PMR         Complete         28,409           Roof Section C         Now Permalon Vapour Barrier in Crawlspace         1141,001         PMR         Complete         786           Roof Section C         Now Permalon Vapour Barrier in Crawlspace         1141,001         PMR         Complete         786           Accessibility upgrades to building         861,001         PMR         Not Started         59,629           Replace Univentilators throughout the school         1120,01         PMR         Not Started         9,723           Replace Univentilators throughout the school         1202,001         PMR         Complete         9,723           Replace Univentilators throughout the school         1202,001         PMR         Not Started         9,723           Replace Univentilators throughout the school         1009,001         PMR         Not Started         9,723 <td>akeview School</td> <td>Underpin front foyer and gym wall</td> <td>1190</td> <td>PMR</td> <td>Complete</td> <td>23,030</td> <td></td> <td></td> <td></td> <td></td> <td></td>	akeview School	Underpin front foyer and gym wall	1190	PMR	Complete	23,030					
RRA wooden skirting and install metal cladding         1199,001         PMR         Complete         75,260           Replace wall cladding         Abestros removal         1194,001         PMR         Complete         24,084         PMR           Replace wall cladding         Abestros removal         1272,001         PMR         Complete         19,355         PMR           Accessibility upgrades to building         Accessibility upgrades to building         861,001         PMR         Not Started         350,000           Replace Univentilators throughout the school         1126,001         PMR         Not Started         350,000           Replace Univentilators throughout the school         1126,001         PMR         Complete         9,723           Replace Univentilators throughout the school         1120,001         PMR         Complete         9,723           Replace Univentilators throughout the school         1202,001         PMR         Complete         9,723           Replace Univentilators throughout the school         1202,001         PMR         Complete         9,723           Replace Univentilators throughout the school         1202,001         PMR         Not Started         9,723           Replace Univentilators throughout the school         993,001         PMR         Not Started	akeview School	Wheelchair access lift replacement	64593	PMR	Complete	29,362					29,362
Replace wall cladding         PMR         Complete         54,081         PMR           Replace wall cladding         Replace wall cladding         1194,001         PMR         Complete         28,409         PMR           Roof Section C         Roof Section C         10,355         PMR         Complete         736         PMR           Accessibility upgades to building         Assed on 2014 accessibility upgades to building         861,001         PMR         Not Started         75,629           Accessibility upgades to building         Assed on 2014 accessibility upgades to building         861,001         PMR         Not Started         59,629           Accessibility upgades to building         Breplace Univentilators throughout the school         1126,001         PMR         Not Started         59,629           Breaker Replacement         Security Replacement         1202,001         PMR         Complete         9,723         100,000           Accessibility report         Accessibility report         293,001         PMR         Not Started         350,000         1,551,713           Roof replacement section C         993,001         PMR         Not Started         27,833         480,900           Roof replacement section C         1099,001         PMR         Normplete         27,833	A.J. Coldwell	R&R wooden skirting and install metal cladding	1193.001	PMR	Complete	75,260					75,260
Replace wall cladding         PMR Postagrate valid cladding         Complete PAR         Complete Complete         28,499         Complete         28,499           Roof Section C         Roof Section C         New Permalon Vapour Barrier in Crawlspace         1141,001         PMR         Complete         786         PMR           Accessibility uggrades to building Replace Hot Water Boiler Plant with New as existing has exceeded its life expectancy, c/w removal of old equipment and asbestos abatement         1120,001         PMR         Not Started         59,629           Replace Univentilators throughout the school         1120,001         PMR         Not Started         350,000           Replace Univentilators throughout the school         1120,001         PMR         Not Started         59,629           Replace Univentilators throughout the school         1120,001         PMR         Not Started         59,629           Replace Univentilators throughout the school         1120,001         PMR         Not Started         50,000           Structural Repairs         Accessibility upgrades to building         878,001         PMR         Not Started         51,534           Roof replacement section C         993,001         PMR         Not Started         27,853         50,000           Ropf replacement section G         993,001         PMR         Not St	A.J. Coldwell	Remove asbestos and reinsulate crawlspace steam lines	1194.001	PMR	Complete	54,081					54,081
Roof Feature Complete	A.J. Coldwell	Replace wall cladding		PMR	Complete	28,409					10 200
Not Started   Accessibility upgrades to building based on 2014 accessibility upgrades to building based based on 2014 accessibility upgrades to building based based on 2014 accessibility upgrades to building based based on 2014 accessibility upgrades based on	All Colowell	Aspestos femovai	777 001	PMR	Complete	786					786
Accessibility upgrades to building based on 2014 accessibility report         861,001         PMR         Not Started         59,629           Replace Hot Water Boiler Plant with New as existing has exceeded its life expectancy, c/w removal of old equipment and asbestos abatement         1121,001         PMR         Not Started         350,000           Replace Univentilators throughout the school         1202,001         PMR         Complete         9,723         100,000           Accessibility upgrades to building based on 2014 accessibility upgrades to building based on 2014 accessibility report         878,001         PMR         Not Started         9,723         100,000           Roof replacement section C         805 control accessibility upgrades to building based on 2014 accessibility upgrades access	MacNeill School	New Permalon Vapour Barrier in Crawlspace	1141.001	PMR	Not Started				000'09		60,000
Replace Hot Water Boiler Plant with New as existing has exceeded its life expectancy, c/w removal of old equipment and asbestos abatement         1121.001         PMR         Not Started         350,000           Replace Univentilators throughout the school         1126.001         PMR         Complete         9,723         100,000           Structural Replacement         Structural Replacement         Structural Replacement         1202.001         PMR         Not Started         100,000           Accessibility upgrades to building based on 2014 accessibility report         Roof replacement section C         992.001         PMR         Not Started         257,173           Roof replacement section C         993.001         PMR         Not Started         27,853         100,000           Roof replacement section G         995.001         PMR         Not Started         27,853         480,900           Fire Alarm Replacement         1133.001         PMR         Not Started         27,853         1000           Replace Univentilators throughout the school         1143.001         PMR         Not Started         50,000         50,000           New Permalon Vapour Barrier in Crawlspace         1143.001         PMR         Not Started         46,500           Security Camera Upgrades / Installations         1152.01         PMR         Not Started <td>Marion McVeety School</td> <td>Accessibility upgrades to building based on 2014 accessibility report</td> <td>861.001</td> <td>PMR</td> <td>Not Started</td> <td></td> <td></td> <td>59,629</td> <td></td> <td></td> <td>59,629</td>	Marion McVeety School	Accessibility upgrades to building based on 2014 accessibility report	861.001	PMR	Not Started			59,629			59,629
Replace Univentilators throughout the school         1126.001         PMR         Complete         9,723         PMR           Structural Repairs         Structural Repairs         Accessibility upgrades to building based on 2014 accessibility report         878.001         PMR         Not Started         100,000         100,000           Roof replacement section C         992.001         PMR         Not Started         257,173           Roof replacement section C         993.001         PMR         Not Started         257,173           Roof replacement section G         993.001         PMR         Not Started         480,900           Roof replacement section G         1099.001         PMR         Not Started         27,853         480,900           Replace Univentilators throughout the school         1123.001         PMR         Not Started         27,853         50,000         50,000           New Permalon Vapour Barrier in Crawlspace         1143.001         PMR         Design         19,224         81,000         46,500           Security Camera Upgrades / Installations         115.201         PMR         Not Started         27,853         20,000         46,500	Marion McVeety School	Replace Hot Water Boiler Plant with New as existing has exceeded its life expectancy, c/w removal of old equipment and asbestos abatement	1121.001	PMR	Not Started		350,000				350,000
Breaker Replacement         1202.001         PMR         Complete         9,723         PM         Complete           Structural Repairs         Accessibility upgrades to building based on 2014 accessibility report         878.001         PMR         Not Started         100,000         257,173           Roof replacement section C         992.001         PMR         Not Started         51,594         480,900           Roof replacement section G         993.001         PMR         Not Started         80,000         50,000           Roof replacement section G         11039.001         PMR         Not Started         80,000         50,000           Replace Univentiators throughout the school         1143.001         PMR         Not Started         50,000         50,000           New Permalon Vapour Barrier in Crawlspace         1143.001         PMR         PMR         Not Started         81,000         46,500           Security Camera Upgrades / Installations         1152.001         PMR         Not Started         46,500	Marion McVeety School	Replace Univentilators throughout the school	1126.001	PMR	Complete						54,378
school         Structural Repairs         PMR         Not Started         100,000           Accessibility upgrades to building based on 2014 accessibility report         878.001         PMR         Not Started         257,173           Roof replacement section C         992.001         PMR         Not Started         51,594           Roof replacement section G         995.001         PMR         Not Started         480,900           Fire Alarm Replacement section G         1099.001         PMR         Complete         27,853         480,900           Replace Univentilators throughout the school         1123.001         PMR         Not Started         50,000         50,000           New Permalon Vapour Barrier in Crawkspace         1143.001         PMR         Design         19,224         81,000         46,500           Security Camera Upgrades / Installations         1152.001         PMR         Not Started         96,000         46,500	Marion McVeety School	Breaker Replacement	1202.001	PMR	Complete	9,723					9,723
Accessibility upgrades to building based on 2014 accessibility report         878.001         PMR         Not Started         257,173           Roof replacement section C         992.001         PMR         Not Started         51,594           Roof replacement section G         993.001         PMR         Not Started         480,900           Fire Alarm Replacement section G         1099.001         PMR         Complete         27,853         60,000           Replace Univential tors throughout the school         1143.001         PMR         Not Started         50,000         50,000           New Permalon Vapour Barrier in Crawkspace         1143.001         PMR         Design         19,224         81,000         46,500           Security Camera Upgrades / Installations         115.001         PMR         Not Started         27,853         46,500	Marion McVeety School	Structural Repairs		PMR	Not Started		100,000				100,000
Roof replacement section C         992.001         PMR         Not Started         257,173           Roof replacement section D         993.001         PMR         Not Started         51,594           Roof replacement section G         995.001         PMR         Not Started         480,900           Fire Alarm Replacement         1103.001         PMR         Complete         27,853         60,000           Replace Univentilators throughout the school         1113.001         PMR         Not Started         50,000         50,000           New Permalon Vapour Barrier in Crawlspace         1143.001         PMR         Design         19,224         81,000         46,500           Security Camera Upgrades / Installations         115.001         PMR         Not Started         46,500	Martin Collegiate	Accessibility upgrades to building based on 2014 accessibility report	878.001	PMR	Not Started				3,917		3,917
Roof replacement section D         993.001         PMR         Not Started         51,594           Roof replacement section G         995.001         PMR         Not Started         480,900           Fire Alarm Replacement         1099.001         PMR         Complete         27,853         50,000           Replace Univentilators throughout the school         1123.001         PMR         Not Started         50,000         50,000           New Permalon Vapour Barrier in Crawlspace         1143.001         PMR         Design         19,224         81,000         46,500           Security Camera Upgrades / Installations         1152.001         PMR         Not Started         46,500	Martin Collegiate	Roof replacement section C	992.001	PMR	Not Started			257,173			257,173
Roof replacement section G         995.001         PMR         Not Started         27,853         480,900           Fire Alarm Replacement         1099.001         PMR         Complete         27,853         50,000         50,000           Replace Univentilators throughout the school         1123.001         PMR         Not Started         50,000         50,000         50,000           New Permalon Vapour Barrier in Crawlspace         1143.001         PMR         Design         19,224         81,000         46,500           Security Camera Upgrades / Installations         1152.001         PMR         Not Started         46,500	Martin Collegiate	Roof replacement section D	993.001	PMR	Not Started			51,594			51,594
Fire Alarm Replacement         1099 001         PMR         Complete         27,853         Complete	Martin Collegiate	Roof replacement section G	995.001	PMR	Not Started			480,900			480,900
Replace Univentilators throughout the school         1123.001         PMR         Not Started         50,000         50,000         50,000           New Permalon Vapour Barrier in Crawlspace         1143.001         PMR         Design         19,224         81,000         46,500           Security Camera Upgrades / Installations         1152.001         PMR         Not Started         46,500	Martin Collegiate	Fire Alarm Replacement	1009601	PMR	Complete	27,853					222,845
New Permalon Vapour Barrier in Crawlspace         1143.001         PMR         Design         19,224         81,000           Security Camera Upgrades / Installations         1152.001         PMR         Not Started         19,224         81,000	Martin Collegiate	Replace Univentilators throughout the school	1123.001	PMR	Not Started		20,000	20,000	20,000		150,000
Security Camera Upgrades / Installations 1152.001 PMIK Not started	Martin Collegiate	New Permalon Vapour Barrier in Crawlspace	1143.001	PMR	Design	19,224	81,000	7000			100,224
Inchallation of life Construction 154 507	Martin Collegiate	Security camera opgrades / installations	1100.001	PINIA	Construction	164 607		ooc'ot			164 607

Totals by Year					8,070,666	8,131,879	6,515,515	5,054,780	4,233,775	
FACILITY	PROJECT	PROJECT / SR #	SOURCE	STATUS	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Total Project Cost
Massey School	site grading	923.001	PMR	Complete	394,731					394,731
Massey School	Replace Hot Boiler Plant with New as existing has exceeded its life expectancy, c/w removal of old equipment and asbestos abatement	1107.001	PMR	Not Started		400,000				400,000
Massey School	Sewer Line Replace Partial		PMR	Not Started	20,000					50,000
McDermid School	Roof replacement section C	1010.001	PMR	Not Started					35,305	35,305
McDermid School	Roof replacement section D	1011.001	PMR	Not Started					367,634	367,634
McDermid School	Window Replacement	1200.001	PMR	Complete	13,904					13,904
McDermid School	Metal flashing replacement	1201.001	PMR	Complete	33,294					33,294
McLurg School	Accessibility upgrades to building based on 2014 accessibility report	860.001	PMR	Not Started			53,619			53,619
Mari tree Cohool	Naw Dermalon Vanour Barriar in Crawlenara	1144 001	DMA	Not Started			900 000			000 09
Rosemont School	Replacement of roof section "E" - 2.400 square feet BUR.	792.001	PMR	Not Started			200'00	124,000		124,000
Rosemont School	Accessibility upgrades to building based on 2014 accessibility report	867.001	PMR	Not Started			126,485			126,485
Rosemont School	Roof replacement section H	1009.001	PMR	Not Started				44,429		44,429
Rosemont School	Replace Hot Water Boiler Plant with New as existing has exceeded its life expectancy, c/w removal of old equipment and asbestos abatement	1120.001	PMR	Not Started		350,000				350,000
Ruth M. Buck	New Permalon Vapour Barrier in Crawlspace	1145.001	PMR	Not Started			30,000			30,000
Ruth Pawson School	Accessibility upgrades to building based on 2014 accessibility report	864.001	PMR	Not Started			84,076			84,076
Ruth Pawson School	Window/wall replacement	893.001	PMR	Complete	85,807					162,889
Ruth Pawson School	Crawl space Permalon upgrade	912.001	PMR	Complete	254,048					266,838
Ruth Pawson School	Roof replacement section F	999.001	PMR	Not Started			14,221			14,221
Ruth Pawson School	Roof replacement section J	1001.001	PMR	Complete						169,692
Ruth Pawson School	Roof replacement section M	1002.001	PMR	Not Started		247,212				247,212
Ruth Pawson School	Roof replacement section N	1003.001	PMR	Not Started		16,602				16,602
Ruth Pawson School	Replace furnace	1203.001	PMR	Complete	19,031					19,031
Ruth Pawson School	Replace Furnace #2	1204.001	PMR	Complete	16,026					16,026
Seven Stones	Accessibility upgrades to building based on 2014 accessibility report	868.001	PMR	Not Started		566'6				9,995
Sheldon-Williams Collegiate	Replace section I 7300 sq. ft.; this rolls into PMR project 1013.001	823.001	PMR	Not Started			300,760			300,760
Sheldon-Williams Collegiate	Replace section H 4200 sq. ft.; rolls into PMR project 1013.001	824.001	PMR	Not Started				173,040		173,040
Sheldon-Williams Collegiate	Accessibility upgrades to building based on 2014 accessibility report	879.001	PMR	Not Started				13,033		13,033
Sheldon-Williams Collegiate	Crawl space permalon	913.001	PMR	Complete	220,342					236,547
Sheldon-Williams Collegiate	Roof replacement section A	1012.001	PMR	Not Started				296,585		296,585
Sheldon-Williams Collegiate	Roof replacement section K	1014.001	PMR	Not Started				92,839		92,839
Sheldon-Williams Collegiate	Roof replacement section L	1015.001	PMR	Not Started				35,035		35,035
Sheldon-Williams Collegiate	Roof replacement section P	1016.001	PMR	Not Started				29,907		29,907
Sheldon-Williams Collegiate	Electrical Service Replacement	1112.001	PMR	Closed/Reconciled						123,357
Sheldon-Williams Collegiate	Replace Univentilators throughout the school	1122.001	PMR	Not Started					1,000,000	1,000,000
Sheldon-Williams Collegiate	Check and repair basketball nets and structures	1178.001	PMR	Complete	34,018	1	1			6,101
Sheldon-Williams Collegiate	Replace Elevator Cylinder	1219.001	PMR	Contraction	147.750					11,041
The Crescents	Boller Replacement	907.001	PMK	Not Started	147,239					400,243
The Crescents	Roof replacement section A	996.001	PMR	Not Started			596,722			596,722
The Crescents	Window Replacement	1161.001	PMR	Complete	46,924					46,924
The Crescents	Replace main entry heritage doors	1187.001	PMR	Complete	31,834					
Thom Collegiate	Replace roof section G 10,737 sq. ft.	744.001	PMR	Not Started			376,847			376,847

Totals by Year				1	8,070,066	8,131,879	6,515,515	5,054,780	4,233,113	
FACILITY	PROJECT	PROJECT / SR #	FUNDING	STATUS	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Total Project Cost
Thom Collegiate	Replace roof section L 8,820 sq. ft.	745.001	PMR	Not Started				309,564		309,564
Thom Collegiate	Replace roof section J 1,360 sq. ft.	746.001	PMR	Not Started		55,012				55,012
Thom Collegiate	Accessibility upgrades to building based on 2014 accessibility report	880.001	PMR	Not Started				6,753		6,753
Thom Collegiate	Site grading	924.001	PMR	Construction	339,148					339,148
Thom Collegiate	New Permalon Vapour Barrier in Crawlspace	1146.001	PMR	Design	28,836	000'009				628,836
Thom Collegiate	Security Camera Upgrades / Installations	1151.001	PMR	Not Started		46,500				46,500
Thom Collegiate	Replace roof section h 6000 sq. ft.	1158.001	PMR	Not Started				150,000		150,000
Thom Collegiate	Window Replacement	1164.001	PMR	Complete	217,976					450,866
Thom Collegiate	Install Acoustical Panels on Gym Roof	1186	PMR	Complete	43,511					
Thom Collegiate	Steam Trap repairs	1206.001	PMR	Complete	26,121					26,121
Thom Collegiate	Window Replacement	1220.001	PMR	Complete	10,505					10,505
Thom Collegiate	Pavement Repair	1221.001	PMR	Complete	13,653					13,653
Thom Collegiate			PMR	Not Started	1,000,000	700,000				1,700,000
Thomson School	Accessibility upgrades to building based on 2014 accessibility report	869.001	PMR	Complete	652'69					69,759
Thomson School	Roof replacement section A	957.001	PMR	Not Started					450,000	450,000
Thomson School	Fire Alarm Replacement	1097.001	PMR	Complete	22,587					96,926
W.F. Ready School	Accessibility upgrades to building based on 2014 accessibility report	866.001	PMR	Not Started		27,958				27,958
W.F. Ready School	Roof replacement section B	1004,001	PMR	Not Started			189,810			189,810
W.F. Ready School	Roof replacement section C	1005.001	PMR	Not Started			306,091			306,091
W.F. Ready School	Roof replacement section D	1006.001	PMR	Not Started			207,877			207,877
W.F. Ready School	Roof replacement section E	1007.001	PMR	Not Started				291,334		291,334
W.F. Ready School	Roof replacement section F	1008.001	PMR	Not Started				3,502		3,502
W.F. Ready School	New Permalon Vapour Barrier in Crawlspace	1147.001	PMR	Not Started			75,000			75,000
W.F. Ready School	Metal cladding replacement	1205.001	PMR	Complete	46,614					46,614
W.H. Ford School	New Permalon Vapour Barrier in Crawlspace	1148.001	PMR	Not Started			75,000			75,000
Walker School	Accessibility upgrades to building based on 2014 accessibility report	870.001	PMR	Not Started		11,100				11,100
Walker School	Replace Steam Boiler Plant with New as existing has exceeded its life expectancy, c/w removal of old equipment and asbestos abatement.	1108.001	PMR	Not Started			350,000			350,000
Wilfred Hunt School	Crawl Space Permalon	908.001	PMR	Construction	3,396					17,143
Wilfred Hunt School	Site grading	922.001	PMR	Complete	246,751					246,751
Wilfred Hunt School	Roof replacement section V	1022.001	PMR	Not Started				12,818		12,818
Wilfred Hunt School	Fire Alarm Replacement	1098.001	PMR	Complete	7,749					108,847
Wilfrid Walker School	Accessibility upgrades to building based on 2014 accessibility report.	871.001	PMR	Not Started			58,954			58,954
Wilfrid Walker School	Site grading	925.001	PMR	Construction	171,621					171,621
Winston Knoll Collegiate	Accessibility upgrades to building based on 2014 accessibility report	877.001	PMR	Not Started				15,397		15,397
Winston Knoll Collegiate	Crawl space permalon	910.001	PMR	Complete	286,985					309,785
Winston Knoll Collegiate	Replace Univentilators throughout the school	1124.001	PMR	Not Started					1,000,000	1,000,000
Winston Knoll Collegiate	Security Camera Upgrades / Installations	1150.001	PMR	Not Started		46,500				46,500
Winston Knoll Collegiate	Water heater replacement	1217.001	PMR	Complete	17,568					17,568
AA	Fire Alarm Monitoring Upgrades to be code compliant for the remaining 40 elementary school facilities and will be separated out before commencing each project. approx. \$2000 per location	1113.001	PMR	Complete	49,895					115,660
						_				

Totals by Year					8,070,666	8,131,879	6,515,515	5,054,780	4,233,775	
FACILITY	PROJECT	PROJECT / SR #	FUNDING	STATUS	2019-2020	2020-2021	2021-2022	202-2023	2023-2024	Total Project Cost
АА	Combination of all play structure inspections, equipment, fall protection and preventative maintenance to be code compliant for the 44 elementary school facilities and will be separated out before commencing each project.	1114.001	PMR	Complete	16,800					33,600
AA	Combination of all boiler room, science labs to have eye wash stations and Emergency Showers to be code compliant for the 44 elementary school facilities	1115.001	PMR	Not Started		20,000	50,000	70,000	20,000	220,000
АА	Combination of all Door Card access, readers and motion detectors for the elementary school facilities and will be separated out before commencing each project.  approx. \$10500 per location	1116.001	PMR	Not Started		125,000	150,000	150,000		425,000
АА	Combination of all security camera installations for the elementary school facilities and will be separated out before commencing each project. approx. \$10000 per location	1117.001	PMR	Not Started		200,000	100,000	100,000		400,000
AA	Combination of all boiler room, science labs to have eye wash stations and Emergency Showers to be code compliant for the 8 high school facilities	1118.001	PMR	Not Started		45,000				45,000
AA	Combination of all intrusion alarm server upgrades for the 8 High school facilities, 42 Elementary Schools & Burnett Centre and will be separated out before commencing each project	1149.001	PMR	Not Started		40,000	40,000	40,000	40,000	160,000
АА	Combination of all electrical projects for all school facilities and will be separated out before commencing each project.	1170.001	PMR	Not Started		750,000	1,800,000	2,285,039	800,000	5,635,039
AA	All Deferred Maintenance		PMR	Not Started					260,818,249	260,818,249
					8 070 666	8 131 879	6.515.515	5.054.780	265.052.023	296.226.202